

Pupil premium Strategy – financial year 2016 – 2017	Estimated cost
Small group support by teaching assistants and 1-1 support*	£48,880
Extra teacher in Year 6 2015 - 2016 for summer term to allow for 2 classes of 14 children	£8000
Minimising impact of emotional and behaviour barriers to learning (through family support worker support)	£16,200
Training costs for support staff in maths / English interventions, cost of writing intervention for year 5, SATs revision materials for year 6 pupil premium children (eg past papers)	£4200
Release time for EYFS leader to support in EYFS / Pre School in early interventions (see EY's pupil premium spending report for more details of additional funds)	£4300
Provision mapping software licence	£700
3 x deputy head non contact time to support less experienced teachers through coaching 0.1 a week for 2 terms	£11,444
Increasing access to sports, and arts and trips	£15,000
Sounds write training for all early years and KS1 support staff	£3000
Specific training on EAL for teachers / teaching assistants	£2700
1 – 1 iPad scheme at reduced cost for children in Y3-6	£4000
Purchase of top 100 books of all time to widen reading range	£6000
Purchase of Reading Wise intervention programme (comprehension module)	£1500
Dramatherapy	£3000
Uniform subsidy for those families with most acute need	£500
Computer for entrance hall for parents without access to internet	£256
TOTAL EXPENDITURE	£129,680

*Small group support calculated at approx. 9 hours a week per class based on a TA average hourly rate of £8.80