



Great Denham Primary Pupil Premium Spending

2017 - 2018

Pupil Premium Income = £130,360

Additional pupil premium income at end of 2016 financial year = £9261

Total income : £139,621

Number of children : 101

Pupil premium Strategy – financial year 2017 – 2018	Estimated cost
Focus on academic support (58% of funding)	£80,680
Small group support by teaching assistants in class*	£21,600
1-1 teaching support / small group intervention by a teacher	£1200
SLT small group daily Maths teaching in Year 5/6	£24,000
Training costs for Catch Up Literacy and Maths for 5 x staff	£1580
Breakfast club and early morning intervention with SLT 2 x week	£1000
Provision mapping software licence	£700
Weekly release time for EYFS leader to support and monitor interventions, quality first teaching in Pre School and Reception x 1 day a week	£5000
Purchase of golden books (top 100 books recommended by Literacy Trust)	£4500
Pre tutoring and intervention for children who are also EAL**	£3500
Reduced teaching commitment of Head of Assessment and monitoring and Head of Inclusion (equivalent to one day a week in total) focusing on pupil premium children	£12,000
Third space learning 1-1 Maths tutoring	£5000
Purchase of chrome books to support 1-1 tuition	£600

Focus on social, emotional and behaviour (10% of funding)	£14,000
Minimising impact of emotional and behaviour barriers to learning (through family support worker support)	£9300
Dramatherapy***	£3500
Yoga	£500
Sensory Circuits	£700
Focus on Families and Community (22% of funding)	£31,400
Uniform subsidy for those families with most acute need	£500
Family support worker dedicated time	£18,600
EAL co-ordinator dedicated time to support families	£10,600
Breakfast club support	£1700
Focus on Enrichment and widening opportunity (10% of funding)	£14,500
1-1 iPad scheme for Years 3 - 6	£3000
Increasing access to sports, arts, trips and clubs	£9000
Music lessons	£500
Financial support to children to attend residential in Year 5 /6	£1000
Young Voices	£1000
TOTAL EXPENDITURE	£140,580

** = this figure is based on a TA per year group for 9 hours a week carrying out interventions and supporting quality first teaching at £8.80 an hour*

*** = this figure is based on 25 children who are EAL and Pupil Premium in Y1-6*

****= this is based on 1 day a week dramatherapy*